

Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

PSAP: Isle of Wight Emergency Comm **Total Request:** \$ 55,645.58

Date: September 16, 2002 **Total Actual:** \$ _____

Difference: \$ _____

Call load data:

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP		24,300	
Total 911 calls handled by PSAP		13,100	
Total wireless 911 calls handled by PSAP		3,800	

Equipment Dedicated to Wireless E-911:

Description	Estimated Cost	Actual Cost
Total Equipment Dedicated to Wireless E-911		

Shared Equipment:

Description	Estimated Cost	Actual Cost
CPE Lease (\$5,417.51 X 12 month)	\$65,010.12	
Total Shared Equipment for Formula below	\$65,010.12	

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$

Estimated

Actual

$$\frac{3,800}{24,300} \times 65,010.12 = \$10,167.58 \quad \times$$

(15.64%)

Local Exchange Carrier (LEC) Costs:

Description	Estimated Cost	Actual Cost
Wireless Trunks, 4 (\$84 X 4 X 12mo.)	\$4032.00	
Total LEC Costs	\$4032.00	

PSAP: Isle of Wight County

Personnel Costs:

Description	Estimated Cost	Actual Cost
Salaries and Benefits	\$265,000.00	
Total Personnel Costs for Formula below	\$265,000.00	

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}} \times \text{personnel cost of call takers and dispatcher} = \text{amount of funding}$$

Estimated

Actual

$$\frac{3,800}{24,300} \times \$265,000 = \$41,446$$

X



COUNTY of ISLE OF WIGHT

EMERGENCY COMMUNICATIONS CENTER

September 16, 2002

Mr. N. Jerry Simonoff, Chairman
Virginia Wireless E911 Services Board
Richmond Plaza Building, Suite 135
110 South Seventh Street
Richmond, Va. 23219-3931

Dear Mr. Simonoff,

Enclosed is the FY04 Wireless E911 PSAP Funding Request/Report Worksheet for Isle of Wight County.

If you have any questions, please contact my office.

Sincerely,

Sherri A. Bush, Director
Isle of Wight Emergency Communications